

The background of the slide features a collage of various plastic bottles and a metal can. In the upper left, there is a blue metal can with a pull-tab lid, showing some text like "Nutrition Facts" and "VERY LOW SODIUM". To its right and slightly below is a clear plastic bottle with a blue screw-on cap. Further right is a clear plastic bottle with a green screw-on cap. The background is a light blue gradient with faint, larger-scale patterns of bottle caps and bottle bodies. A white curved line separates the top image area from the text area.

Operations Branch Quarterly Report

July 21, 2015



AGENDA

- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Questions

RATE DETERMINATION SECTION

2015 Rate Year Survey Data

of Containers Surveyed for 2015 Rate Year

		Plastic Resins										Totals
		AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	
Recycling Centers	RC	12,684	7,524	14,524	4,878	9	322	402	788	1,187	4,022	46,340
Reverse Vending Machines	RVM	1,567	2,946	6,924	421	n/a	n/a	n/a	n/a	n/a	n/a	11,858
Curbside Programs	CS	1,500	2,001	1,829	2,485	n/a	n/a	n/a	n/a	n/a	n/a	7,815
Drop-Off / Collection Programs	CP	1,023	1,389	2,466	899	n/a	n/a	n/a	n/a	n/a	n/a	5,777
Community Service Programs	SP	705	399	388	159	n/a	n/a	n/a	n/a	n/a	n/a	1,651
		17,479	14,259	26,131	8,842	9	322	402	788	1,187	4,022	73,441

very rare

of Sites Surveys for 2015 Rate Year

For the 2015 Rate Year, we are surveying 150 Sites and 170,000 Containers

Recycling Centers	RC	70
Reverse Vending Machines	RVM	20
Curbside Programs	CS	30
Drop-Off / Collection Programs	CP	20
Community Service Programs	SP	10
Total Sites Surveyed ----->		150



RATE DETERMINATION SECTION

- Projects Underway
 - Assess the impact of our presence on operator behavior and it's effect on the rates
 - Bale Rate Study
 - Continuing Surveys on Sundays



MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$	
Curbside Allocation Methodology Verification		9 Site Visits focused on Imported Single Stream Curbside			
QIP Verification		Completed 3 onsite reviews			
Scrap Value Verification		Completed 8 onsite reviews			
Glass Cleaning Methodolgy		Completed 7 reviews			Est Saving \$300,000
Quality Incentive Payment		Processed claims	75		\$4,256,231
Plastic Market Development		Processed claims	36		\$2,499,691
Disbursements - Claim Schedules Processed	303	Invoices Processed (DR6s)	17,111	CRV Paid	\$312,392,483



QUESTIONS & COMMENTS